

URGENT BUSINESS AND SUPPLEMENTARY INFORMATION

Budget Planning Committee

30 January 2018

Agenda Item Number	Page	Title	Officer Responsible	Reason Not Included with Original Agenda
6.	(Pages 1 - 28)	Draft Budget and Business Plan 2018/19 Appendices 4.	Executive Director: Finance and Governance / Section 151 Officer	Appendices 4 being reviewed and finalised.

If you need any further information about the meeting please contact Lesley Farrell, Democratic and Elections lesley.farrell@cherwellandsouthnorthants.gov.uk, 01295 221591

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Public Protection, Environmental Health, Licensing and Building Control

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes	
Public Protection and Environmental Health						
(i) Animal Boarding Establishment Licence	£110.00	£110.00	£0.00	0.0%	These fees have not been increased in 2018/19 as they were reviewed in 17/18 to align closer to SNC fees. As a result of the findings from the Hemmings case, the fees are to be reviewed in 18/19 with a view to changes taking place in 2019/20.	
(ii) Pet Shop Licence	£110.00	£110.00	£0.00	0.0%		
(iii) Riding Establishment Licence	£149.00	£149.00	£0.00	0.0%		
(iv) Dog Breeding Establishment Licence	£138.00	£138.00	£0.00	0.0%		
(v) Skin Piercing (a) Registration Fee	£96.00	£96.00	£0.00	0.0%		
(v) Skin Piercing (b) Registration of Premises	£151.00	£151.00	£0.00	0.0%		
(vi) Dangerous Wild Animals Licence	£198.00	£198.00	£0.00	0.0%		
(vii) Zoo Licence	£565.00	£565.00	£0.00	0.0%		
Variation of scrap metal dealers license type Collector - Dealer	£200.00	£200.00	£0.00	0.0%		
Variation of scrap metal dealers license - Admin, change of name or replacement	£100.00	£100.00	£0.00	0.0%		
Scrap metal dealers site	£455.00	£455.00	£0.00	0.0%		
Scrap metal collectors license	£270.00	£270.00	£0.00	0.0%		
Investigation of high hedges complaint	£360.00	£360.00	£0.00	0.0%		This fee relates to part 8 of the Anti Social Behaviour Act 2003.
Food Export/Hygiene Certificates (without inspection)	£42.00	£43.00	£1.00	2.3%		Fees have been increased in line with inflation
Food Export/Hygiene Certificates (with inspection)	£103.00	£105.00	£2.00	1.9%		
Food Hygiene Rating Scheme Rescore Visit	£260.00	£265.00	£5.00	1.9%		
Food Surrender Certificates	£116.00	£118.50	£2.50	2.1%		
Copies of Food Premises Register (a) Single Entry	£3.50	£3.57	£0.07	2.0%		
Copies of Food Premises Register (b) Full Register	£300.00	£306.00	£6.00	2.0%		
Factual Statements for Civil Proceedings	£145.00	£148.00	£3.00	2.0%		
Reports provided under the Environmental Information Regulations	£145.00	£148.00	£3.00	2.0%		
Contaminated land enquiry	£60.00	£62.00	£2.00	3.2%	The fee is discretionary to cover our admin costs for providing the information. It is the same at both councils and is charged per hour or part thereof.	
Water Sampling Fees:					Fees has been increased in line with inflation	
Lab Fees	£80.00	£82.00	£2.00	2.4%		
Regulation 10	£105.00	£107.00	£2.00	1.9%		
Pools	£30.00	£31.00	£1.00	3.2%		
Courier and Admin charges	£30.00	£31.00	£1.00	3.2%		

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
Health Protection - Food Safety					
Level 2 Food Safety in Catering Course					
Taught Course	£71.00	£71.00	£0.00	0.0%	No increase 18/19 as no increase in resources planned by supplier and hourly rate calculated on cost recovery
Taught - Voluntary Groups	£40.00	£41.00	£1.00	2.4%	Proof required from candidate.
Taught - Unemployed	£40.00	£41.00	£1.00	2.4%	Proof required from candidate.
E-learning (all level 2 courses)	£25.00	£25.00	£0.00	0.0%	New course not previously provided. No increase 18/19 as no increase planned from supplier
Level 3 Food Hygiene Course					
Taught Course	£0.00	£283.00	£283.00	100.0%	New course not previously provided.
E-learning (all level 3 courses)	£150.00	£150.00	£0.00	0.0%	No increase 18/19 as no increase planned from supplier
Water sampling					
Approved premises	£62.50	£64.00	£1.50	2.3%	Fee increased in line with inflation various subject to quote
Other					
Food Hygiene Rating Scheme rescore visit	£260.00	£265.00	£5.00	1.9%	Fee increased in line with inflation
Cost recovery - Commercial & Business Support					
Basic cost recovery (qualified officer)	£0.00	£68.00	£68.00	100.0%	New cost not previously provided. (Includes recharges)
Full cost recovery (qualified officer)	£0.00	£75.00	£75.00	100.0%	New cost not previously provided (includes recharges, management, admin and marketing)
Mileage cost per mile	£0.00	£0.52	£0.52	100.0%	New cost not previously specified
<u>Licensing</u>					
Street Trading consent charges are as follows:-					
12 month period	£3,120.00	£1,120.00	£-2,000.00	-178.6%	New Policy introduced in Jan 17. All streets in CDC now consent streets resulting in one standard fee pro rata'd across the year. This fee is also due to be reviewed as a result of the Hemmings case with a view to changing the fee in 2019/20
6 month period	£2,185.00	£560.00	£-1,625.00	-290.2%	
3 month period	£1,405.00	£280.00	£-1,125.00	-401.8%	
1 month period	£940.00	£940.00	£0.00	0.0%	
Table and Chairs consent charges are as follows:-					
12 month period	£15.20	£15.20	£0.00	0.0%	Per chair, up to a maximum charge of £141 per year

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various			Statutory Fee - Fees have been set taking into account all possible maximum costs that could be associated with any application. Therefore it is likely that RPI would be our only option for increase unless there are any specific increases above RPI to costs. Any increase in fees must be forwarded to Gambling Commission and Department for Culture Media & Sports for review and scrutiny so any increases must be defensible. (Gambling Act 2005)
<u>Private Hire and Hackney Carriage DRIVER Fees and Charges</u>					
Grant of licence	£185.00	£193.00	£8.00	4.1%	
Renewal of existing licence	£170.00	£170.00	£0.00	0.0%	
DBS (was CRB) check and DVLA check	£49.00	£49.00	£0.00	0.0%	These fees have not been increased in
Medical approval	£20.00	£20.00	£0.00	0.0%	2018/19 as a result of the findings from the
Knowledge Test	£25.00	£25.00	£0.00	0.0%	Hemmings case, the fees are to be reviewed
Re take of Knowledge test	£25.00	£25.00	£0.00	0.0%	in 18/19 with a view to changes taking place
Cost of badge/ replacement badge	£25.00	£25.00	£0.00	0.0%	in 2019/20.
Cost of replacement paper licence	£10.50	£10.50	£0.00	0.0%	
Disability Awareness Training	£65.00	£65.00	£0.00	0.0%	If a booked training session is not attended and no notice is given (set by an external training provider)
Safeguarding Awareness Training	£15.00	£15.00	£0.00	0.0%	Set by external training provider

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
<u>Hackney Carriage VEHICLE Fees and Charges</u>					
Grant of licence	£350.00	£350.00	£0.00	0.0%	These fees have not been increased in 2018/19 as a result of the findings from the Hemmings case, the fees are to be reviewed in 18/19 with a view to changes taking place in 2019/20.
Renewal of existing licence (vehicles less than 7 years old)	£225.00	£225.00	£0.00	0.0%	
Replacement licence plate	£15.00	£15.00	£0.00	0.0%	
Replacement bracket	£15.00	£15.00	£0.00	0.0%	
Re inspection/missed appointment fee	£25.00	£25.00	£0.00	0.0%	
Change of vehicle only	£110.00	£110.00	£0.00	0.0%	
Transfer of licensee only	£55.00	£55.00	£0.00	0.0%	
Change of vehicle and licensee	£135.00	£135.00	£0.00	0.0%	
<u>Private Hire VEHICLE Fees and Charges</u>					
Grant of new licence	£240.00	£240.00	£0.00	0.0%	These fees have not been increased in 2018/19 as a result of the findings from the Hemmings case, the fees are to be reviewed in 18/19 with a view to changes taking place in 2019/20.
Renewal of licence	£210.00	£210.00	£0.00	0.0%	
Renewal of licence for vehicle 7 years old or over	£245.00	£245.00	£0.00	0.0%	
Internal Plate Replacement	£0.00	£10.00	£10.00	100.0%	
Plate or bracket replacement	£15.00	£20.00	£5.00	25.0%	
Cost of replacement paper licence	£10.50	£10.50	£0.00	0.0%	
Change of vehicle only	£100.00	£100.00	£0.00	0.0%	
Transfer of licensee only	£55.00	£55.00	£0.00	0.0%	
Change of vehicle and licensee	£125.00	£125.00	£0.00	0.0%	
<u>Private Hire OPERATOR Fees and Charges</u>					
Operator – first application	£120.00	£120.00	£0.00	0.0%	These fees have not been increased in 2018/19 as a result of the findings from the Hemmings case, the fees are to be reviewed in 18/19 with a view to changes taking place in 2019/20.
Operator – renewal fee and for one vehicle only	£85.00	£85.00	£0.00	0.0%	
For each additional vehicle	£20.00	£20.00	£0.00	0.0%	
Missed appointment fee	£25.00	£25.00	£0.00	0.0%	
<u>Mobile Home Sites Fees</u>					
<u>New Application</u>					
1 to 10 pitches	£290.00	£290.00	£0.00	0.0%	These fees have not been increased in 2018/19 as a result of the findings from the Hemmings case, the fees are to be reviewed in 18/19 with a view to changes taking place in 2019/20.
11 to 30 pitches	£420.00	£420.00	£0.00	0.0%	
31 to 99 pitches	£550.00	£550.00	£0.00	0.0%	
100 or more pitches	£680.00	£680.00	£0.00	0.0%	

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
Annual Fee					
1 to 10 pitches	£225.00	£225.00	£0.00	0.0%	These fees have not been increased in 2018/19 as a result of the findings from the Hemmings case, the fees are to be reviewed in 18/19 with a view to changes taking place in 2019/20.
11 to 30 pitches	£290.00	£290.00	£0.00	0.0%	
31 to 99 pitches	£350.00	£350.00	£0.00	0.0%	
100 or more pitches	£420.00	£420.00	£0.00	0.0%	
Transfer/amendment	£160.00	£160.00	£0.00	0.0%	
Replacement paper licence	£10.50	£10.50	£0.00	0.0%	Charges set on a case by case basis
Lodging rules	£55.00	£55.00	£0.00	0.0%	
Enforcement					
Building Control					
Building Control Income	£338,000.00	£339,000.00	£1,000.00	0.3%	Fee Increase applied 1/12/17
Naming and Numbering	£0.00	£25,000.00	£25,000.00	100.0%	New income stream of estimated £25k approved by CDC Lead Member + existing income stream of £1602
Dangerous Structures	£0.00	£2,500.00	£2,500.00	100.0%	Nominal sum for recovery of expenditure when making buildings safe

Statutory Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes (18-19)
<u>Public Protection and Environmental Health</u>					
Water Sampling Fees:					
Large/Commercial use supplies (each assessment at £52/hour)	£500.00	£500.00	£0.00	0.0%	Dependant upon parameters, can charge up to the statutory maximum. Fees set in private Water Supplies Regulation (England) 2016
<u>Service</u>					
Risk assessment (each assessment at £52/hour)	£500.00	£500.00	£0.00	0.0%	Dependant upon parameters, can charge up to the statutory maximum. Fees set in private Water Supplies Regulation (England) 2016
Sampling (each visit)	£100.00	£100.00	£0.00	0.0%	Fees set in private Water Supplies Regulation (England) 2016
Investigation	£100.00	£100.00	£0.00	0.0%	Fees set in private Water Supplies Regulation (England) 2016
Granting an authorisation	£100.00	£100.00	£0.00	0.0%	Fees set in private Water Supplies Regulation (England) 2016
<u>Analysing a sample</u>					
Taken under regulation 10	£25.00	£25.00	£0.00	0.0%	Fees set in private Water Supplies Regulation (England) 2016
Taken during Check monitoring	£100.00	£100.00	£0.00	0.0%	dependant upon parameters, can charge up to the statutory maximum. Fees set in private Water Supplies Regulation (England) 2016
Taken during Audit monitoring	£500.00	£500.00	£0.00	0.0%	dependant upon parameters, can charge up to the statutory maximum Fees set in private Water Supplies Regulation (England) 2016

Leisure Centres

NORTH OXFORDSHIRE ACADEMY ATP BANBURY

Discretionary Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
<u>60 Minutes Hire</u>					
Senior Match	£72.45	£74.25	£1.80	2.4%	These fees are all set by the Council and increased by inflation
Junior Match	£36.15	£37.05	£0.90	2.4%	
Senior Match Block Booking*	£60.40	£61.90	£1.50	2.4%	
Junior Match Block Booking*	£30.15	£30.90	£0.75	2.4%	
Senior Training Whole Pitch	£52.35	£53.65	£1.30	2.4%	
Senior Training Half Pitch	£32.50	£33.30	£0.80	2.4%	
Senior Training Whole Pitch Block Booking*	£43.65	£44.75	£1.10	2.5%	
Senior Training Half Pitch Block Booking*	£27.10	£27.80	£0.70	2.5%	
Junior Training Whole Pitch	£28.10	£28.80	£0.70	2.4%	
Junior Training Half Pitch	£16.35	£16.75	£0.40	2.4%	
Junior Training Whole Pitch Block Booking*	£23.35	£23.95	£0.60	2.5%	
Junior Training Half Pitch Block Booking*	£13.65	£14.00	£0.35	2.5%	
<u>90 Minutes Hire</u>					
Senior Match	£108.65	£111.35	£2.70	2.4%	
Junior Match	£54.35	£55.70	£1.35	2.4%	
Senior Match Block Booking*	£90.55	£92.80	£2.25	2.4%	
Junior Match Block Booking*	£45.30	£46.45	£1.15	2.5%	
Senior Training Whole Pitch	£78.50	£80.45	£1.95	2.4%	
Senior Training Half Pitch	£48.40	£49.60	£1.20	2.4%	
Senior Training Whole Pitch Block Booking*	£65.45	£67.10	£1.65	2.5%	
Senior Training Half Pitch Block Booking*	£40.35	£41.35	£1.00	2.4%	
Junior Training Whole Pitch	£41.95	£43.00	£1.05	2.4%	
Junior Training Half Pitch	£24.30	£24.90	£0.60	2.4%	
Junior Training Whole Pitch Block Booking*	£34.95	£35.85	£0.90	2.5%	
Junior Training Half Pitch Block Booking*	£20.25	£20.75	£0.50	2.4%	

NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS

Discretionary Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes	
60 Minutes Hire						
Senior Match	£60.00	£61.50	£1.50	2.4%	These fees are all set by the Council and increased by inflation	
Junior Match	£22.75	£23.30	£0.55	2.4%		
Senior Match Block Booking*	£50.00	£51.25	£1.25	2.4%		
Junior Match Block Booking*	£19.00	£19.50	£0.50	2.6%		
90 Minutes Hire						
Senior Match	£87.05	£89.25	£2.20	2.5%		
Junior Match	£33.05	£33.90	£0.85	2.5%		
Senior Match Block Booking*	£72.60	£74.40	£1.80	2.4%		
Junior Match Block Booking*	£27.55	£28.25	£0.70	2.5%		

NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY

Fixtures						
Non Cherwell Based Clubs	£56.85	£58.30	£1.45	2.5%	These fees are all set by the Council and increased by inflation	
Non Cherwell Based Clubs – Block Booking*	£47.35	£48.55	£1.20	2.5%		
Cherwell Clubs – Seniors	£43.40	£44.50	£1.10	2.5%		
Cherwell Clubs – Seniors Block Booking*	£36.15	£37.05	£0.90	2.4%		
Cherwell Clubs – Juniors	£34.35	£35.20	£0.85	2.4%		
Cherwell Clubs – Juniors Block Booking*	£28.55	£29.30	£0.75	2.6%		
Casual Hirers (Mondays and Wednesdays Only)						
Seniors	£2.60	£2.65	£0.05	1.9%		
Seniors Block Booking*	£2.20	£2.25	£0.05	2.2%		
Juniors	£1.45	£1.50	£0.05	3.3%		
Juniors Block Booking*	£1.25	£1.30	£0.05	3.8%		
Training Rate						
Seniors	£45.15	£46.30	£1.15	2.5%		
Seniors Block Booking*	£37.60	£38.55	£0.95	2.5%		
Juniors	£23.25	£23.85	£0.60	2.5%		
Juniors Block Booking*	£19.40	£19.90	£0.50	2.5%		
Pavilion/Changing/Club Room Hire						
Pavilion/Changing/Club Room Hire	£17.35	£17.80	£0.45	2.5%		
Pavilion/Changing/Club Room Hire – Block Booking*	£15.25	£15.65	£0.40	2.6%		

WOODGREEN LEISURE CENTRE

Discretionary Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes	
<u>Bowling*</u>						
Member Rink peak (2 hours)	£3.25	£3.30	£0.05	1.5%	Woodgreen fees are set by Parkwood but need to be approved by a lead member of the Council	
Public Play	£2.80	£2.85	£0.05	1.8%		
Link Play (per hour)	£1.50	£1.55	£0.05	3.2%		
Learners (2 hours)	£3.60	£3.70	£0.10	2.7%		
Disabled (per hour)	£1.50	£1.55	£0.05	3.2%		
Membership Adult	£46.40	£47.45	£1.05	2.2%		
Membership Junior	£27.40	£28.00	£0.60	2.1%		
Junior Member peak (2 hours)	£1.70	£1.75	£0.05	2.9%		
Junior Non Member peak (2 hours)	£3.50	£3.60	£0.10	2.8%		
<u>Bowls area Hire</u>						
Hire (e.g. wedding)	£1,655.00	£1,700.00	£45.00	2.6%		
<u>Activities</u>						
Nifty Fifties (10 for 8)	£22.80	£23.20	£0.40	1.7%		
Nifty Fifties	£2.85	£2.90	£0.05	1.7%		
Nifty Fifties (Link)	£1.45	£1.45	£0.00	0.0%		
<u>Room Hire</u>						
Meeting Room*	£15.00	£15.25	£0.25	1.6%		
<u>Spectator – Dryside only</u>						
Adult	£1.15	£1.15	£0.00	0.0%		
Junior	£0.85	£0.85	£0.00	0.0%		
Senior Citizen	£0.85	£0.85	£0.00	0.0%		
<u>Swimming</u>						
Adult	£4.05	£4.10	£0.05	1.2%		
Junior	£2.70	£2.75	£0.05	1.8%		
Senior Citizen	£2.70	£2.75	£0.05	1.8%		
Early Bird	£4.05	£4.10	£0.05	1.2%		
Adult Lunchtime	£4.05	£4.10	£0.05	1.2%		
Junior/Senior Lunchtime	£2.70	£2.75	£0.05	1.8%		
Family Ticket (2 adults, up to 3 children)	£12.70	£12.95	£0.25	1.9%		

Discretionary Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
<u>Pool Hire (per hour)</u>					
Main Pool	£126.00	£128.50	£2.50	1.9%	Woodgreen fees are set by Parkwood but need to be approved by a lead member of the Council
Club Hire	£43.50	£44.45	£0.95	2.1%	
Gala	£158.00	£161.00	£3.00	1.9%	
Party Hire	£160.00	£162.00	£2.00	1.2%	
Expressions Gym					
Gym membership monthly direct debit Fixed	£39.00	£39.00	£0.00	0.0%	Expressions Gym Fees are set by Parkwood but need to be approved by a lead member of the Council
Gym membership monthly direct debit Flexi	£44.00	£44.00	£0.00	0.0%	
Corporate Gym membership direct debit Fixed	£37.00	£37.00	£0.00	0.0%	
Corporate Gym membership direct debit Flexi	£39.00	£39.00	£0.00	0.0%	
Casual Gym membership	£9.30	£9.40	£0.10	1.1%	
Gym Induction (casual)	£18.00	£18.50	£0.50	2.7%	

COOPER SCHOOL, BICESTER

Discretionary Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
<u>Sports Hall Hire – 55 Minutes</u>					
Senior	£48.90	£50.15	£1.25	2.5%	
Junior	£29.20	£29.95	£0.75	2.5%	
Senior Block Booking*	£40.75	£41.75	£1.00	2.4%	
Junior Block Booking*	£24.35	£24.95	£0.60	2.4%	
<u>Badminton Court</u>					
Senior	£10.70	£10.95	£0.25	2.3%	
Junior	£5.30	£5.45	£0.15	2.8%	
Senior Block Booking*	£8.95	£9.20	£0.25	2.7%	
Junior Block Booking*	£4.40	£4.50	£0.10	2.2%	
<u>ATP – 60 Minutes</u>					
Senior Whole Pitch	£56.95	£58.40	£1.45	2.5%	
Senior Half Pitch	£37.40	£38.35	£0.95	2.5%	
Senior Quarter Pitch	£31.25	£32.05	£0.80	2.5%	
Senior Whole Pitch Block Booking*	£47.45	£48.64	£1.19	2.4%	
Senior Half Pitch Block Booking*	£31.15	£31.95	£0.80	2.5%	
Senior Quarter Pitch Block Booking*	£26.05	£26.70	£0.65	2.4%	
Junior Whole Pitch	£47.90	£49.10	£1.20	2.4%	
Junior Half Pitch	£29.80	£30.55	£0.75	2.5%	
Junior Quarter Pitch	£20.90	£21.45	£0.55	2.6%	
Junior Whole Pitch Block Booking*	£39.95	£40.95	£1.00	2.4%	
Junior Half Pitch Block Booking*	£24.85	£25.50	£0.65	2.5%	
Junior Quarter Pitch Block Booking*	£17.40	£17.85	£0.45	2.5%	
<u>Hockey Club – Whole Pitch</u>					
Senior Match – 90 Minutes	£100.25	£102.75	£2.50	2.4%	
Senior Training – 60 Minutes	£57.20	£58.65	£1.45	2.5%	
Senior Match – 90 Minutes Block Booking*	£83.60	£85.70	£2.10	2.5%	
Senior Training – 60 Minutes Block Booking*	£47.70	£48.90	£1.20	2.5%	
Junior Match – 90 Minutes	£52.25	£53.55	£1.30	2.4%	
Junior Training – 60 Minutes	£33.80	£34.65	£0.85	2.5%	
Junior Training – 60 Minutes Block Booking*	£43.55	£44.65	£1.10	2.5%	
	£28.15	£28.85	£0.70	2.4%	

These fees are set by the Council and increased by inflation

Discretionary Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
Performance Hall Hire charge (per hour) Hire charge with tiered seating Events hire including seating/lighting/stage	£30.30 £60.60 to be agreed on application	£31.05 £62.10 to be agreed on application	£0.75 £1.50	2.4% 2.4%	These fees are set by the Council and increased by inflation

SPICEBALL LEISURE CENTRE

Contract Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
<u>Spectator</u>					
Adult	£1.00	£1.00	£0.00	0.0%	
Junior	£1.00	£1.00	£0.00	0.0%	
Senior Citizen	£1.00	£1.00	£0.00	0.0%	
<u>Swimming</u>					
Adult	£4.00	£4.10	£0.10	2.4%	
Junior	£2.60	£2.70	£0.10	3.7%	
Senior Citizen	£2.60	£2.70	£0.10	3.7%	
Early Bird	£4.00	£4.10	£0.10	2.4%	
Adult Lunchtime	£4.00	£4.10	£0.10	2.4%	
Junior Lunchtime	£2.60	£2.70	£0.10	3.7%	
Senior Lunchtime	£2.60	£2.70	£0.10	3.7%	
<u>Sports Hall (per hour)</u>					
Badminton Court Peak	£11.30	£11.35	£0.05	0.4%	Spiceball fees are set by Parkwood but need to be approved by a lead member of the Council
Badminton Court Off Peak	£9.05	£9.10	£0.05	0.5%	
Half Hall Peak	£50.00	£51.50	£1.50	2.9%	
Half Hall Off Peak	£40.00	£41.20	£1.20	2.9%	
<u>Squash Courts (per 40 mins)</u>					
Peak	£8.50	£8.60	£0.10	1.2%	
Off Peak	£7.30	£7.30	£0.00	0.0%	
<u>Table Tennis (per hour)</u>					
Adult	£6.50	£6.60	£0.10	1.5%	
Junior	£3.25	£3.30	£0.05	1.5%	
<u>Fitness Suite (55 mins)</u>					
Casual Peak	£9.30	£9.40	£0.10	1.1%	
Casual Off Peak	£7.80	£7.90	£0.10	1.3%	
Induction	£18.00	£18.50	£0.50	2.7%	
Sauna/Steam	£7.50	£7.70	£0.20	2.6%	

Contract Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
<u>Main Pool</u>					
Main Pool	£90.00	£92.00	£2.00	2.2%	Spiceball fees are set by Parkwood but need to be approved by a lead member of the Council
Trainer Pool	£65.00	£67.00	£2.00	3.0%	
Gala Main Pool	£120.00	£122.50	£2.50	2.0%	
Gala Trainer Pool	£90.00	£92.50	£2.50	2.7%	
<u>GP Referral Scheme</u>					
GP Referral 1	£3.85	£3.95	£0.10	2.5%	

KIDLINGTON AND GOSFORD LEISURE CENTRE

Contract Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
<u>Spectator</u>					
Adult	£1.00	£1.00	£0.00	0.0%	
Junior	£1.00	£1.00	£0.00	0.0%	
Senior Citizen	£1.00	£1.00	£0.00	0.0%	
<u>Swimming</u>					
Adult	£4.00	£4.10	£0.10	2.4%	
Junior	£2.60	£2.70	£0.10	3.7%	
Senior Citizen	£2.60	£2.70	£0.10	3.7%	
<u>Sports Hall (per 55 mins)</u>					
Badminton Court Casual Peak	£11.30	£11.35	£0.05	0.4%	
Badminton Court Casual Off Peak	£9.05	£9.10	£0.05	0.5%	
Main Hall Casual Peak	£50.00	£51.50	£1.50	2.9%	
Main Hall Casual Off Peak	£40.00	£41.20	£1.20	2.9%	
<u>Squash Courts (per 40 mins)</u>					
Casual Peak	£8.50	£8.60	£0.10	1.2%	
Casual Off Peak	£7.30	£7.30	£0.00	0.0%	
<u>Table tennis (per Hour)</u>					
Adult	£6.50	£6.60	£0.10	1.5%	
Junior	£3.25	£3.30	£0.05	1.5%	
<u>Fitness Suite (per 55 mins)</u>					
Peak	£9.30	£9.40	£0.10	1.1%	
Off Peak	£7.80	£7.90	£0.10	1.3%	
Induction	£18.00	£18.50	£0.50	2.7%	
Sauna/Steam	£7.50	£7.70	£0.20	2.6%	
<u>Astroturf</u>					
Whole Casual	£73.50	£75.80	£2.30	3.0%	
2/3rds Casual	£53.50	£55.15	£1.65	3.0%	
1/3rd Casual	£33.50	£34.55	£1.05	3.0%	
Tennis	£6.50	£6.50	£0.00	0.0%	
<u>GP Referral Scheme</u>					
GP Referral 1	£3.85	£3.95	£0.10	2.5%	
<u>KGSC Annual Swim Pass</u>					
Parish Card	£48.00	£49.50	£1.50	3.0%	

Kindlington and Gosford fees are set by Parkwood but need to be approved by a lead member of the Council

BICESTER LEISURE CENTRE

Contract Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
<u>Spectator</u>					
Adult	£1.00	£1.00	£0.00	0.0%	
Junior	£1.00	£1.00	£0.00	0.0%	
Senior Citizen	£1.00	£1.00	£0.00	0.0%	
<u>Swimming</u>					
Adult	£4.00	£4.10	£0.10	2.4%	
Junior 3-18yrs	£2.60	£2.70	£0.10	3.7%	
Senior Citizen	£2.60	£2.70	£0.10	3.7%	
Early Birds	£4.00	£4.10	£0.10	2.4%	
<u>Sports Hall (per 55 mins)</u>					
Badminton Court Casual Peak	£11.30	£11.35	£0.05	0.4%	
Badminton Court Casual Off Peak	£9.05	£9.10	£0.05	0.5%	
Badminton Block Booking* Peak	£12.45	£12.50	£0.05	0.4%	
Badminton Block Booking* Off Peak	£10.00	£10.00	£0.00	0.0%	
Main Hall Casual Peak	£50.00	£51.50	£1.50	2.9%	
Main Hall Casual Off Peak	£40.00	£41.20	£1.20	2.9%	
Main Hall Block Booking* Peak	£55.00	£56.65	£1.65	2.9%	
Main Hall Block Booking* Off Peak	£44.00	£45.30	£1.30	2.9%	
<u>Activity Hall</u>					
Activity Hall Block Booking*	£45.00	£46.00	£1.00	2.2%	
<u>Squash Courts (per 40 mins)</u>					
Casual Peak	£8.50	£8.60	£0.10	1.2%	
Casual Off Peak	£7.30	£7.30	£0.00	0.0%	
Block Booking* Peak	£9.35	£9.45	£0.10	1.1%	
Block Booking* Off Peak	£8.05	£8.05	£0.00	0.0%	
<u>Table Tennis (per hour)</u>					
Adult	£6.50	£6.60	£0.10	1.5%	
Junior	£3.25	£3.30	£0.05	1.5%	
<u>Fitness Suite (55 mins)</u>					
Induction	£18.00	£18.50	£0.50	2.7%	
Peak	£9.30	£9.40	£0.10	1.1%	
Off Peak	£7.80	£7.90	£0.10	1.3%	
Sauna/Steam	£7.50	£7.70	£0.20	2.6%	

Bicester Leisure Centre fees are set by Parkwood but need to be approved by a lead member of the Council

Contract Fees and Charges	Fees 17-18 (incl. VAT)	Proposed Fee 18-19 (incl. VAT)	Actual Increase	% Increase	Notes
<u>Main Pool</u>					
Main Pool Block Booking*	£90.00	£92.00	£2.00	2.2%	
<u>Astroturf</u>					
Football (Adult)	£40.00	£41.00	£1.00	2.4%	Bicester Leisure Centre fees are set by Parkwood but need to be approved by a lead member of the Council
Football (Junior up to 7:15pm)	£30.00	£30.90	£0.90	2.9%	
Football (Adult) Block Booking*	£41.50	£43.30	£1.80	4.2%	
Football (Jnr up to 7:15pm) Block Booking*	£33.00	£34.00	£1.00	2.9%	
<u>GP Referral Scheme</u>					
GP Referral 1	£3.85	£3.95	£0.10	2.5%	

Elections

Discretionary Fees & Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
Confirmation of Entry on Register	£10.00	£10.00	£0.00		Nominal charge for corresponding with electors.

Statutory Fees & Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
Sale of Electoral Register (statutory charges)					
Full Register					
Data - plus £5 per thousand or part thereof	£20.00	£20.00	0	0.0%	
Paper - plus £5 per thousand or part thereof	£10.00	£10.00	0	0.0%	
Edited Register					
Data - plus £1.50 per thousand or part thereof - plus	£20.00	£20.00	0	0.0%	
Paper - plus £5 per thousand or part thereof - plus £1	£10.00	£10.00	0	0.0%	
Sale of Marked Registers (statutory)					
Data - plus £1 per thousand or part thereof	£10.00	£10.00	0	0.0%	
Printed - plus £2 per thousand or part thereof	£10.00	£10.00	0	0.0%	

Environmental Services

Discretionary Fees and Charges	Fees 17-18 (exclu VAT)	Proposed Fee 18-19 (exclu VAT)	Actual Increase	% Increase	Notes
Removal of Abandoned Vehicle	£27.00	£27.00	£0.00	0.0%	**Statutory Service - Refuse Disposal Amenity Act 1978 - price can increase but little take up due to price of scrap metal**
Special Collections - Clearout (Garden waste or waste package)	£50.00	£50.00	£0.00	0.0%	Price increased in 2017/18, charge to cover running costs, price to remain the same to increase take up
Special Collections - Any (3 Items Collected)	£16.00	£18.00	£2.00	11.1%	Increased charge to cover running costs, no price increase since approx 2014/15
New: Special Collections - Any (3 Items Collected) During Blitz Weeks	£0.00	£6.00	£6.00	100.0%	New discounted service/charge to part cover costs on "blitz" weeks
Blue & Brown Wheeled Bins	£30.00	£30.00	£0.00	0.0%	Revised charge introduced September 16, charge to cover container costs - purchase price stagnant
240L Additional Green Bin - Annual Charge	£90.00	£90.00	£0.00	0.0%	New charge introduced September 16, charge to cover container costs - purchase price stagnant
Bundles of 25 Trade Waste Sacks	£50.00	£55.00	£5.00	9.1%	Price increased to encourage trade bin take up
Bundles of 25 Trade Recycling Sacks	£29.50	£35.00	£5.50	15.7%	Price increased to encourage trade bin take up
COMMERCIAL REFUSE COLLECTION - PER LIFT					
240 litre bin	£6.25	£6.75	£0.50	7.4%	Charge increased to cover increased disposal and collection costs, make small margin. Prices checked against competitors. Prices mirror charges at SNC
360 litre bin	£8.50	£9.00	£0.50	5.6%	
660 litre bin	£12.75	£13.00	£0.25	1.9%	
1100 litre bin	£17.85	£18.25	£0.40	2.2%	
COMMERCIAL RECYCLING COLLECTION - PER LIFT					
240 litre bin	£3.25	£3.75	£0.50	13.3%	Charge increased to cover increased disposal and collection costs, make small margin. Prices checked against competitors. Prices mirror charges at SNC
360 litre bin	£4.75	£5.25	£0.50	9.5%	
660 litre bin	£6.75	£7.25	£0.50	6.9%	
1100 litre bin	£8.95	£9.50	£0.55	5.8%	

Discretionary Fees and Charges	Fees 17-18 (exclu VAT)	Proposed Fee 18-19 (exclu VAT)	Actual Increase	% Increase	Notes
COMMERCIAL FOOD RECYCLING - PER LIFT					
120 litre bin	£3.00	£3.00	£0.00	0.0%	Charges to remain same as little take up of service
240 litre bin	£4.25	£4.25	£0.00	0.0%	Charges to remain same as little take up of service
Schedule II Collections - Schools					
240L Wheeled Bin Package	£104.00	£120.00	£16.00	13.3%	Charges increased to cover increased disposal and collection costs and to make small margin. Prices checked against competitors, no price increase for number of years.
360L Wheeled Bin Package	£156.00	£170.00	£14.00	8.2%	
660L Wheeled Bin Package	£260.00	£270.00	£10.00	3.7%	
1100L Wheeled Bin Package	£364.00	£375.00	£11.00	2.9%	
Trade Glass Collection (set of 3 bells)	£60.00	£60.00	£0.00	0.0%	
Bundles of 25 Biodegradable Garden Waste Sacks	£10.00	£12.00	£2.00	16.7%	Price increase to reflect increase in purchase price, no increase since approx 2014/15
Roll of 52 Compostable Liners	£2.50	£2.50	£0.00	0.0%	charges to remain the same to encourage use of liners in kitchen caddys/recycling of food waste

Discretionary Fees and Charges	Fees 17-18 (exclu VAT)	Proposed Fee 18-19 (exclu VAT)	Actual Increase	% Increase	Notes
<u>Environmental Protection</u>					
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)	£38.33	£40.00	£1.67	4.2%	Price increase to cover new contractor costs
Fleas, , cockroaches ants, carpet beetles, and other household insects	£39.58	£45.00	£5.42	12.0%	Price increase to cover new contractor costs and small handling fee on top, charges mirrored at SNC
Bedbugs	£75.00	£75.00	£0.00	0.0%	No increase due to costs incurred from contractor
Wasps Nests	£39.58	£40.00	£0.42	1.1%	Price increase to cover new contractor costs and small handling fee on top, charges mirrored at SNC
Fine for stray dogs during office hours	£66.50	£66.50	£0.00	0.0%	To recover costs incurred through kennels, no price increase from kennels in 2018/19
Fine for stray dogs outside office hours	£138.50	£138.50	£0.00	0.0%	To recover costs incurred through kennels, no price increase from kennels in 2018/19
Kennel Costs (per day/part of)	£16.50	£16.50	£0.00	0.0%	To recover costs incurred through kennels, no price increase from kennels in 2018/19
Dog bin emptying charge	£1.40	£1.40	£0.00	0.0%	Price to remain the same due to large increase in 2015/16
<u>MOT's</u>					
Class IV for Trade, Staff and Account Customers	£48.00	£45.00	-£3.00	-6.7%	Maximum charge set by government, no amendment for a number of years.
Clas IV for General Public	£50.00	£50.00	£0.00	0.0%	
Class V for Trade, Staff and Account Customers	£53.00	£50.00	-£3.00	-6.0%	Reduction in charges is to encourage staff, trade and account customers
Class V for General Public	£55.00	£55.00	£0.00	0.0%	
Class VII for Trade, Staff and Account Customers	£53.00	£50.00	-£3.00	-6.0%	usage of the MOT bay at Thorpe Lane Depot
Class VII for General Public	£55.00	£55.00	£0.00	0.0%	

Statutory Fees and Charges	Fees 16-17 (exclu VAT)	Proposed Fee 17-18 (exclu VAT)	Actual Increase	% Increase	Notes
<u>Environmental Protection</u> Process Registration and annual subscription (various)	various	various			

Car Parking

The Council specifically retained the right to set car parking charges for all of the car parks which are subject to the APCOA contract as this was a politically sensitive priority – the approach will be that APCOA will submit recommended approaches to how they think charges could be set so as to maximise profitability of the car parks but it remains entirely at the Council's discretion whether to accept those recommendations or to retain existing fee structures or to go in an entirely different direction

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
Banbury Short Stay <i>(Charges apply 8am-7pm. Free Parking after 7pm)</i>					
Market Place Monday To Saturday					
0 -30 minutes	£0.80	£0.80	£0.00	0.0%	
0 - 1 hour	£1.20	£1.20	£0.00	0.0%	
Market Place Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Horsefair West Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
Horsefair West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Calthorpe Street West (part) Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
Calthorpe Street West (part) Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Calthorpe Street East Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
Calthorpe Street East Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
South Bar East (part) up to Calthorpe Street Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
North Bar East Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
North Bar East Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
The Mill Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
The Mill Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Chamberlaine Court Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
Chamberlaine Court Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Bridge Street (Blue Badge Holders Only) Monday To Saturday	£0.00	£0.00	£0.00	0.0%	
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays	£0.00	£0.00	£0.00	0.0%	
Free of charge up to maximum stay permitted					

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
Banbury Long Stay (<i>charges apply 8am-7pm. Free Parking after 7pm</i>)					
Riverside Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80	£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50	£0.00	0.0%	
Riverside Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
South Bar East and West Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80	£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50	£0.00	0.0%	
South Bar East and West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
North Bar West Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80	£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50	£0.00	0.0%	
North Bar West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Calthorpe Street West Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80	£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50	£0.00	0.0%	
Calthorpe Street West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
Windsor Street Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80	£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50	£0.00	0.0%	
Windsor Street Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Spiceball North Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80	£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50	£0.00	0.0%	
Spice Ball North Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Bolton Road Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80	£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50	£0.00	0.0%	
Bolton Road Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Compton Road Monday To Saturday					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
1 - 2 Hours	£1.60	£1.60	£0.00	0.0%	
2 - 3 Hours	£2.20	£2.20	£0.00	0.0%	
3 - 4 Hours	£2.80	£2.80	£0.00	0.0%	
Day rate up to 7pm	£3.50	£3.50	£0.00	0.0%	
Compton Road Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80	£0.00	0.0%	
Compton Road (Coaches only) - no charge	£0.00	£0.00	£0.00	0.0%	
<u>Drop Off - Pick Up Points</u>					
Bridge Street (all week)					(Charges apply 8am-7pm. Free Parking after 7pm)
0 - 15 minutes	£0.30	£0.30	£0.00	0.0%	
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00	£0.00	£0.00	0.0%	

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
<u>Bicester Short Stay</u> <i>(Charges apply 8am-7pm. Free Parking after 7pm)</i>					
Market Square Monday To Saturday					
0 - 30 Minutes	£0.60	£0.60	£0.00	0.0%	
0 - 1 Hour	£1.10	£1.10	£0.00	0.0%	
Market Square Sunday and Bank Holidays					
0 - 1 Hour	£0.60	£0.60	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Claremont Monday To Saturday					
0 - 1 hour	£0.60	£0.60	£0.00	0.0%	
1 - 2 Hours	£1.20	£1.20	£0.00	0.0%	
2 - 3 Hours	£1.70	£1.70	£0.00	0.0%	
Claremont Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.60	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Chapel Brook Monday To Saturday					
0 - 1 hour	£0.60	£0.60	£0.00	0.0%	
1 - 2 Hours	£1.20	£1.20	£0.00	0.0%	
2 - 3 Hours	£1.70	£1.70	£0.00	0.0%	
Chapel Brook Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.60	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
Victoria Road Monday To Saturday					
0 - 1 hour	£0.60	£0.60	£0.00	0.0%	
1 - 2 Hours	£1.20	£1.20	£0.00	0.0%	
2 - 3 Hours	£1.70	£1.70	£0.00	0.0%	
Victoria Road Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.60	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	
<u>Bicester Long Stay</u>					
Cattle Market Monday To Saturday					
0 - 1 hour	£0.60	£0.60	£0.00	0.0%	
1 - 2 Hours	£1.20	£1.20	£0.00	0.0%	
2 - 3 Hours	£1.70	£1.70	£0.00	0.0%	
3 - 4 Hours	£2.20	£2.20	£0.00	0.0%	
Day rate up to 7pm	£2.50	£2.50	£0.00	0.0%	
Cattle Market Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.60	£0.00	0.0%	
Over 1 hour £1.00 flat rate	£1.00	£1.00	£0.00	0.0%	

Discretionary Fees and Charges	Fees 17-18 (excl. VAT)	Proposed Fee 18-19 (excl. VAT)	Actual Increase	% Increase	Notes
<u>Kidlington Short Stay</u> Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%	
<u>Kidlington Long Stay</u> Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%	